

Appropriation Recap Report

Exhibit D

Total Appropriation

Governmental Fund Type	
General Fund	
001 GENERAL	\$ 21,210,668.81
Total for General Fund	\$ 21,210,668.81
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 828,129.61
004 BUILDING	\$ 290,693.62
Total for Capital Projects	\$ 1,118,823.23
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 52,992.77
019 OTHER GRANT	\$ 49,570.11
Total for Special Revenue	\$ 102,562.88
Capital Projects	
070 CAPITAL PROJECTS	\$ 26,547.05
Total for Capital Projects	\$ 26,547.05
Special Revenue	
200 STUDENT MANAGED ACTIVITY	\$ 50,043.79
300 DISTRICT MANAGED ACTIVITY	\$ 127,874.99
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,384.40
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 15,253.29
499 MISCELLANEOUS STATE GRANT FUND	\$ 415,026.04
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 1,596,283.32
516 IDEA PART B GRANTS	\$ 2,107.76
536 TITLE I SCHOOL IMPROVEMENT A	\$ 50,194.20
572 TITLE I DISADVANTAGED CHILDREN	\$ 487,307.42
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 57,801.08
587 IDEA PRESCHOOL-HANDICAPPED	\$ 216.20
590 IMPROVING TEACHER QUALITY	\$ 56,454.99
599 MISCELLANEOUS FED. GRANT FUND	\$ 203,527.56
Total for Special Revenue	\$ 3,071,006.50
Total for Governmental Fund Type	\$ 25,529,608.47
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,073,375.45
009 UNIFORM SCHOOL SUPPLIES	\$ 75,169.46
Total for Enterprise	\$ 1,148,544.91
Total for Proprietary Fund Type	\$ 1,148,544.91
Fiduciary Fund Type	
Custodial Fund	
007 SPECIAL TRUST	\$ 1,520.95
Total for Custodial Fund	\$ 1,520.95
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 3,094.88
Total for Private Purpose Trust Fund	\$ 3,094.88
Custodial Fund	
007 SPECIAL TRUST	\$ 3,181.57
Total for Custodial Fund	\$ 3,181.57
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 36.38
Total for Private Purpose Trust Fund	\$ 36.38
Custodial Fund	
007 SPECIAL TRUST	\$ 668.45
Total for Custodial Fund	\$ 668.45
Private Purpose Trust Fund	
008 ENDOWMENT	\$ 2,500.00
Total for Private Purpose Trust Fund	\$ 2,500.00
Total for Fiduciary Fund Type	\$ 11,002.23
Grand Total All Funds	\$ 26,689,155.61